Wiltshire Council Where everybody matters

AGENDA SUPPLEMENT (1)

Meeting:	Melksham Area Board
Place:	Neston Park Farm Shop, Bath Rd, Atworth SN12 8HP
Date:	Wednesday 31 July 2013
Time:	<u>7.00 pm</u>

The following reports were not available at the time of agenda publication and are now attached to this Agenda Supplement.

Please direct any enquiries on this Agenda to Kieran Elliott of Democratic Services, County Hall, Bythesea Road, Trowbridge, direct line 01225 718504 or email <u>kieran.elliott@wiltshire.gov.uk</u>

Press enquiries to Communications on direct lines (01225)713114/713115.

This Agenda and all the documents referred to within it are available on the Council's website at <u>www.wiltshire.gov.uk</u>

7 Melksham Community Area Partnership - funding (Pages 1 - 2)

An updated Community Area Partnership funding report.

9 Any Other Items of Public Concern (Pages 3 - 6)

Two documents on Melksham Area Board's Priorities and Champions

10 Grant Funding (Pages 7 - 14)

An updated Funding report

DATE OF PUBLICATION: 31 July 2013

Agenda Item 7

Report to	Melksham Area Board	
Date of Meeting	31 st July 2013	
Title of Report	Partnership Funding	

Purpose of Report

To ask Councillors to award £3333, i.e. 4 month's funding to the Area Partnership

Planned Aspirations for the coming year for the Partnership include:

Green Cap – ensuring MCAP is as environmentally friendly as possible in all of its activities and actions

Outdoor Cap – Continue to support MCAP's Transport theme group's work establishing walking trails and promoting walking in the area

Art Cap – Evaluate current exploitation of Rural Arts Wiltshire and Pound Arts and identify ways to increase uptake

Old Cap – Evaluate current exploitation of University of the Third Age in the Melksham Community Area and work to extend it where appropriate

Flat Cap – Address the issue of isolation and hard to reach groups by leafleting those living in social housing in new communities such as the Snowberry Lane development and establishing what their needs and aspirations are.

Appendix – Melksham Community Area Partnership plan

Agenda Item 9

Melksham Area Board Priorities and Champions

A1.Children & Young People: Early intervention at pre-school / early years to break the cycle of deprivation and lack of educational attainment

A2.Children & Young People: Provide recreational activities / spaces for young people (Whole family inclusion)A3.Children & Young People: Create employment and work experience opportunities

B1.Health & Well Being: Ensure efficient use of the NHS

B2.Health & Well Being: Encourage men to go to the Doctors

C3.Environment: Protect / Enhance parks and green spaces

D1.Community Development & Inclusion: Involve people in local decisions

D2.Community Development & Inclusion: Reach lonely people

E1.Waterways: Support the Melksham Link from Kennet and Avon Canal

F1.Transport: Improve train service through Melksham & local bus links

F2.Transport: Link bus and trains & cycles

G1. Community Safety: Reduce dangerous roads (including villages, speed limit reviews 20 mph where parishes want them

A1.Children & Young People: - Jon Hubbard

B1.Health & Well Being: - Pat Aves

C3.Environment: - Jonathon Seed

D1.Community Development & Inclusion - Roy While

E1.Waterways - David Pollitt

F1.Transport – Terry Chivers

G1. Community Safety - tbc



Priority for all members of the Area Board:-

Promote Melksham positively through, Housing, Economy, Education, Jobs and Skills

A1.Children & Young People (Jon Hubbard)

A1. Support the early intervention at pre-school / early years to break the cycle of deprivation and lack of educational attainment, (through the Multi agency Forum)

A2. Support the provision of recreational activities / spaces for young people and their families

A3. Support young people not in education, employment or training (Neets) to be able to attain jobs/employment/further training (*Help create employment and work experience opportunities*)

B1.Health & Well Being (Pat Aves)

B1. Influence decision making and the future design of health services - to ensure efficient use of the NHS

B2. Support the encouragement of men to go to the Doctors

B.3 Work with partners to address childhood obesity

(ideas included asking embarrassing bodies to come to Melksham and have a men's health day)

C1.Environment (Jonathon Seed)

C.1 Support the Protection and enhancement of parks and green spaces

- C.2 Support the promotion of methods of dealing with fuel poverty
- C.3 Promote creative provision of allotments for the community

D1.Community Development & Inclusion (Roy While)

D.1 Continue to involve local people in local decisions

D.2 Work closely with groups and individuals to promote their involvement in decision making (*Reach lonely and hard to reach people*)



E1.Waterways and tourism (David Pollitt)

- E.1 Support the Melksham Link from Kennet and Avon Canal
- E.2 Support the enhancement of the River Avon through Town
- E.3 Support the river for leisure and tourism

F1.Transport (Terry Chivers)

- F.1 Support the Improvement of train service through Melksham
- F.2 Support the Links between bus and trains & cycles
- F.3 Support the Coordination of First and Faresaver buses to provide a user friendly service
- F.4 Promote safe cycling (moved from Community Safety)
- F.5 Improve road safety
- F.6 Encourage partner organizations to help reduce carbon emissions

Action – (by partnership?) Develop user friendly over ground map of transport links?

G.1Community Safety – Jonathon Seed

G.1 Reduce dangerous roads (incl speed limit reviews - 20 mph where parishes want them and when becomes part of Wiltshire policy)

G.2 Support Community Watches – including Lorry Watch, Farm Watch, Community speed watch, Pub Watch, etc.,

G.3 Support the reduction in antisocial behaviour

H.1Leisure Culture and Sport – Jon Hubbard

- **H.1** Encourage participation in organized and non organized sport
- H.2 Ensure better use of all schools' facilities
- H.3 Help to address dog fouling and littering

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Report to Melksham Area Board	
Date of Meeting	31 st July 2013
Title of Report	Community Funding

Purpose of Report

To ask Councillors to consider 2 Community Area Grant applications and 2 Councillor led initiative

1. Community grant applications

<u>Beanacre and Melksham Cricket Club</u> seeks £1,000 match funding for a Defibrillator outside the pavilion at King George V playing Fields

<u>Wiltshire Mind</u> request £445 to fund laptop computer, mobile broadband dongle, yoga mats and art easels for their new self help peer support social group in Melksham

2. Councillor led initiative

Melksham and District Seniors Forum

Councillor Pat Aves seeks £1,500, match funding, for venue hire, publicity, newsletters, consultation and costs of sending representatives to conferences.

<u>Councillor Jon Hubbard</u> seeks £500 to fund use of in -door accessible facilities for Disabled Football and coaching until the new facilities built in the campus.

1. Background

- 1.1. Area Boards have authority to approve Area Grants under powers delegated to them by the Deputy Leader and Cabinet member for Community Services (27 February 2010). Under the Scheme of Delegation Area Boards must adhere to the Area Board Grants Guidance for funding.
- 1.2. In accordance with the Scheme of Delegation, any recommendation of an Area Board that is contrary to the funding criteria would need the approval of the Leader, the appropriate Cabinet Member or the Cabinet.
- 1.3. In accordance with the Area Board Grants Guidance officers are required to provide recommendations in their report, however, the decision to support applications and to what level is made by Wiltshire Councillors on this Area Board.
- 1.4. Funding applications will be considered at every Area Board meeting.
- 1.5. Melksham Area Board has been allocated a 2012/2013 budget of £56,737 capital for community grants, and £14,492 revenue for community partnership core funding and councillor led initiatives.
- 1.6. A decision has been made in 2012/2013 that paper copies of funding applications will no longer appear as part of the agenda in an attempt to reduce volume of paper used. However, the application forms will be available on the Wiltshire Council web site and hard copies available upon request.
- 1.7. The 2012/2013 funding criteria now stipulates that only Capital funding is available and the criteria and application forms are available on the council's website (www.wiltshire.gov.uk/areaboards)

Background documents used in the preparation of this Report	 Community Area Grant Application Pack 2012/13 Melksham Community Area Plan Melksham Area Board Priorities as at 8th July 2013
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2. Main Considerations

- 2.1. Councillors will need to be satisfied that grants awarded in the 2012/13 year are made to projects that can realistically proceed within a year of the award being made.
- 2.2. There will be 3 further rounds of funding during 2013/14. The next Area Boards take place on 9 October, 11th December and 12th February 14

3. Environmental & Community Implications

Community Area Grants will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon the individual project.

4. Financial Implications

- 4.1. Awards must fall within the Area Boards budget allocated to the Melksham Area Board.
- 4.2. If grants are awarded in line with officer recommendations, Melksham Area Board will have a balance of £64,759 for Grants to include Core Partnership Funding.

5. Legal Implications

5.1. There are no specific Legal implications related to this report.

6. HR Implications

6.1. There are no specific HR implications related to this report.

7. Equality and Inclusion Implications

- 7.1. Community Area Grants give all local community and voluntary groups, an equal opportunity to receive funding towards community based projects and schemes.
- 7.2. Implications relating to individual grant applications are outlined within section 8 "Officer Recommendations".

8. Officer recommendations

Ref	Applicant	Project proposal	Funding requested
9	<u>Beanacre and</u> <u>Melksham Cricket</u> <u>Club</u>	Defibrillator outside the pavilion at King George V playing Fields	£1,000

- 9.1.1. Officer recommends the application is awarded
- 9.1.2. The application meets the grant criteria 2012/13

- 9.1.3. The application demonstrates a link to the Community Plan and locally agreed priorities with regard H1. To encourage participation in organised and non organised sport.
- 9.1.4. The applicant is a not for profit organisation.
- 9.1.5. If the Area Board makes a decision not to fund the project the project will need to find funding elsewhere.

Ref	Applicants	Project proposal	Funding requested
9.2.	Wiltshire Mind	New self help peer support social group in Melksham require laptop computer, mobile broadband dongle, yoga mats art easels	£445

9.2.1. Officer recommends the application is awarded

9.2.2. The application meets the grant criteria 2012/13

9.2.3. The application demonstrates a link to the Community Plan: ensure inclusion of all and raise the community spirit.

- 9.2.3. The application meets locally agreed/area board priorities A2, support the provision of recreational activity spaces for young people and their families A3 support young people not in education ,employment or training to be able to attain job experience employment or further training
- 9.2.4. The applicant is a not for profit organisation.

9.2.5. If the Area Board makes a decision not to fund the project the project will need to find more funds to progress

Ref 9.3	Applicant	Project proposal	Funding requested
	Councillor Pat Aves	Older People's Social Isolation prevention project	£1,500

- 9.3.1 Officer recommends the application is awarded
- 9.2.5. The applicant is a not for profit organisation.
- 9.2.6. The project seeks to provide welfare and activities of interest for over 55s in Melksham and across the community area to promote the wellbeing of older people and reduce social isolation

Ref	Applicant	Project proposal	Funding requested
8.1	<u>Councillor Jon</u> <u>Hubbard</u>	Melksham Disabled Football Club To fund use of in door accessible facilities and coaching until the New facilities are built in the campus	£500

9.3.2 The application meets the grant criteria 2013/14

- 8.1.1. The application demonstrates a link to the Community Plan; encourage exercise and Area Board priorities H1 encourage participation in organised and non organised sport and H2 Ensure better use of all school's facilities
- 8.1.4 Melksham Disabled Football Club are a not- for- profit organisation.
- 8.1.5 The project addresses equality and inclusion issues, enabling disabled people to participate in football.
- 8.1.6 Should the Area Board make a decision not to fund the project the project will need to find funding elsewhere

Appendices:	Appendix x 6 - Grant applications from
	Melksham Disabled Football Club
	Beanacre and Melksham Cricket Club
	Wiltshire Mind
	Melksham and District Seniors Forum Councillor led initiative

No unpublished documents have been relied upon in the preparation of this report.

Report AuthorAlison Sullivan, Community Area Manager Tel: 07917 721371 E-mail alison.sullivan@wiltshire.gov.uk	
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Reference No

Wiltshire Council Where everybody matters

Log No

For Office Use

Councillor Initiative

1. What is the Initiative?

Disabled Football

2. Where is the initiative taking place?

Melksham

3. When will the initiative take place?

2013

4. What are the Community benefits/evidence of need/desired outcomes?

Benefit to all disabled people in Melksham Area who wish to participate in Football

5. Who will Project Manage/be responsible for this initiative?

Cllr Jon Hubbard

6. Costs/quotes/ match funding?

£500 requested to provide for local indoor facilities at Oak School until the new facilities are built, together with coaching for Disabled people to play football

7. Additional information

This was a community grant application and now will be a Councillor Initiative